Quarter Ended June 30, 2010 June 30, 2009 N Audited Audited Audited 4,706.85 5,393.49 3,285.42 3,333.95 1,421.43 2,059.54 496.23 397.36 635.41 340.58 289.79 1,321.60 212.66 270.81 12.11 8.70 65.02 1,042.09 998.46 265.94 127.26 (262.42) 1,190.74 1,045.61 50.80 151.80 1,139.94 893.81 3,238.40 3,237.15 3.52 2.76 3.52 2.76 3.52 2.75 13,105,534 13,093,034 40.47% 40.45% 19,276,990 19,276,990 19,276,990 19,276,990	WARE EXPO	-				_
Quarter Ended Availity Vear Ended June 30, 2010 Vear Ended June 30, 2010 Vear Ended June 30, 2010 Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Audited Au	WARE EXPC			- 000	of the Promoter and Promoter group)	0
Audited Audited Audited	WARE EXPC	100%	100%	100%	- Percentage of shares (as a % of the total shareholding	·
Amil in Ns. lacs Amil in Ns. lacs	WARE EXPC	19,276,990	19,276,990	19,276,990	- Number of shares	
Amit in Ns. lacs Amit in Ns. lacs	WARE EXPO	•			b) Non - encumbered	
Amily Amil		1	•	1	capital of the company)	0
Amtited June 30, 2010 June 30, 2009 March Audited Audi					- Percentage or shares (as a % or the total share	
Amil		1	J		shareholding of promoter and promoter group)	· ·
Amily American School Amily American School Amily American School Amily					Πe	1
Amily American School Amily Am		ı	1		/a n/ .f ib.	
Amily American School Amily Am					a) rieuged / cricumpered	G:
Amit					Promoters and Promoter Group Shareholding	19
culars Quarter Ended Aune 30, 2010 Vea Vea June 30, 2010 June 30, 2010 June 30, 2009 March Audited Auges 3,333.95 Audited Audited Audited Audited Audited Auges 3,333.95 Auges 3,333.95 <th< td=""><td></td><td>40.45%</td><td>40,45%</td><td>40.47%</td><td>-Percentage of Shareholding</td><td></td></th<>		40.45%	40,45%	40.47%	-Percentage of Shareholding	
culars Quarter Ended Aune 30, 2010 Yea June 30, 2010 June 30, 2009 March Audited Audited Audited Audited Audited Audited Audited Audited Augerses Audited Audited Audited Audited Audited Audited Audited Augerses Audited Audited Audited Audited Audited Audited Audited Augerses Audited Audited Audited Audited Audited Audited Augerses Audited Audited Audited Audited Audited Augerses Audited Audited Audited Audited Audited Augerses Audited Audited Augerses Audited Audited Audited Augerses Audited Augerses Audited Augerses Audited Audited Augerses Audited Audited Augerses Audited Augerses Audited Augerses Audited Augerses		13,093,034	13,093,034	13,105,534	-Number of Shares	
culars Quarter Ended Aune 30, 2010 Year Aunter Services Audited Audi				-	Public shareholding	8
culars Quarter Ended Yea Quarter Ended Yea June 30, 2010 June 30, 2009 March Audited Audited		10.42	2.75	3.52	Diluted	_
culars Quarter Ended Yea Quarter Ended Yea June 30, 2010 June 30, 2009 March Audited Audited		10.42	2.76	3.52	Basic	
culars Quarter Ended Yea Quarter Ended Yea June 30, 2010 June 30, 2009 March Audited Aud					Earnings Per Share (Rs.) (Par value Rs.10 each)	17
culars Quarter Ended Yea Audited Aud	- ·	20,024.46			Reserves excluding Revaluation Reserves	6
culars Quarter Ended Yea doducts and Services 4,706.85 5,393.49 4 enses 4,21.43 2,059.54 3 enses 4,86.23 3,97.36 3 enses, Depreciation and terest, Depreciation and erest, Depreciation and system 212.66 270.81 1 rest, Depreciation and system 65.02 1,042.09 998.46 265.94 pass) 1,190.74 1,045.61 151.80 pass / (Credit) 1,139.94 893.81		3,237.15	3,237.15	3,238.40	Paid-up Equity Share Capital (Par value Rs.10 each)	
culars Quarter Ended Aune 30, 2010 Yea June 30, 2010 June 30, 2009 March Audited Audited Audited Audited Audited Augenses Audited Audited Audited Audited Audited Augenses Audited Audited Audited Augenses March Audited Augenses March Audited Augenses March Augenses		3,373.63	893.81	1,139.94	Profit after Tax (12-13)	14
culars Quarter Ended Aune 30, 2010 Yea June 30, 2010 June 30, 2009 March Audited Audited Audited Audited Audited Au 3,059.54 Audited Audited Audited Audited Audited Au 3,059.54 March Au 3,059.54		555.42	151.80	50.80	Provision for Taxation Expense / (Credit)	3
culars Quarter Ended Yea June 30, 2010 June 30, 2009 March Audited Audited <td></td> <td>3,929.05</td> <td>1,045.61</td> <td>1,190.74</td> <td>Profit before Tax (9+10+11)</td> <td></td>		3,929.05	1,045.61	1,190.74	Profit before Tax (9+10+11)	
culars Quarter Ended Yea June 30, 2010 June 30, 2009 March Audited Audited <td></td> <td>(571.01)</td> <td>(262.42)</td> <td>127.26</td> <td>Foreign Exchange Gain/(Loss)</td> <td>1</td>		(571.01)	(262.42)	127.26	Foreign Exchange Gain/(Loss)	1
culars Quarter Ended Yea June 30, 2010 June 30, 2009 March Audited Audited <td></td> <td>1,563.06</td> <td>265.94</td> <td>998.46</td> <td>Other Income</td> <td></td>		1,563.06	265.94	998.46	Other Income	
culars Quarter Ended Yea June 30, 2010 June 30, 2009 March Audited Audited <td></td> <td>2,937.00</td> <td>1,042.09</td> <td>65.02</td> <td>Withholding Taxes (6-7-8)</td> <td></td>		2,937.00	1,042.09	65.02	Withholding Taxes (6-7-8)	
culars Quarter Ended Yea June 30, 2010 June 30, 2009 March Audited Audited <td></td> <td></td> <td></td> <td></td> <td>Operating Profit after Interest, Depreciation and</td> <td>9</td>					Operating Profit after Interest, Depreciation and	9
culars Quarter Ended Yea ducts June 30, 2010 June 30, 2009 March Audited A		42.56	8.70	12.11	Withholding Taxes	
culars Quarter Ended Yea doucts and Services 4,706.85 5,393.49 nenses 3,285.42 3,333.95 ness 4,421.43 2,059.54 ness 498.23 397.36 ness 635.41 340.58 terest, Depreciation and 289.79 1,321.60		980.34	270.81	212.66	Depreciation	
Amt Cuarter Ended Yea June 30, 2010 June 30, 2009 March Audited Audite		3,959.90	1,321.60	289.79	Withholding Taxes (3-4-5)	_
Particulars Quarter Ended Yea Amt Particulars June 30, 2010 June 30, 2009 March Audited					Operating Profit before Interest, Depreciation and	တ
Amt Cuarter Ended Yea Quarter Ended Yea Quarter Ended Yea June 30, 2010 June 30, 2009 March Audited Audited Audited Au Audited Audited Au Au Saparater 3,285.42 3,333.95 333.95 Audited 1,421.43 2,059.54 Audited 496.23 397.36		1,495.33	340.58	635.41	General and Administration Expenses	
Particulars June 30, 2010 June 30, 2009 Audited Audited Audited ware Products and Services 4,706.85 5,393.49 nent Expenses 3,285.42 3,333.95 1,421.43 2,059.54		1,411.66	397.36	496,23	Selling and Marketing Expenses	4
Quarter Ended June 30, 2010 June 30, 2009 Audited Audited \$ and Services 4,706.85 5,393.49 3,285.42 3,333.95		6,866.89	2,059.54	1,421.43	Gross Profit (1-2)	
Quarter Ended June 30, 2010 June 30, 2009 Audited Audited \$ and Services 4,706.85 5,393.49		12,547.85	3,333.95	3,285,42	Software Development Expenses	
Quarter Ended June 30, 2010 June 30, 2009 Audited Audited		19,414.74	5,393.49	4,706.85	Income from Software Products and Services	
Quarter Ended June 30, 2010 June 30, 2009		Audited	Audited	Audited		
		March 31, 2010	June 30, 2009	June 30, 2010	Particulars	
Amt in Ks. lacs		Year Ended	r Ended	Quarter		
		Amt in Rs. lacs				
FOR THE QUARTER ENDED JUNE 30, 2010			010	DED JUNE 30, 2	FOR THE QUARTER EN	

				-		
	59.55%	59.55%	59.53%	Percentage of shares (as a % of the total share capital of the company)		Po
	100%	100%	100%	 Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) 		ona
	19,276,990	19,276,990	19,276,990	- Number of shares		m B
For NUCLEUS SOFTWARE EXP	ı		ı	capital of the company) b) Non - encumbered		has
		:	ż	- Percentage of shares (as a % of the total share		in
	1.	ı		shareholding of promoter and promoter group)		
		-	-	- Percentage of shares (as a % of the total		
	,	-	1	- Number of shares		
:				a) Pledged / Encumbered		
				9 Promoters and Promoter Group Shareholding	19	
-	40.45%	40.45%	40.47%	-Percentage of Shareholding		
	13,093,034	13,093,034	13,105,534	-Number of Shares		
					18	
	11.86	3.13	1.63	Diluted		
	11.86	3.13	1.63	Basic		
				7 Earnings Per Share (Rs.) (Par value Rs.10 each)	17	
	23,869.80	ı	ı		16	
	3,237.15	3,237.15	3,238,40		15	
	3,840.08	1,013.12	529.34	4 Profit after Tax (12-13)	14	
	551.18	147.64	51.85	3 Provision for Taxation Expense / (Credit)	13	
	4,391.26	1,160.76	581.19	2 Profit before Tax (9+10+11)	12	
	(802.60)	(428.11)	150.21	1 Foreign Exchange Gain/(Loss)	11	
	962.03	316.34	219.20	Other Income	10	01
	4,231.83	1,272.53	211.78	Withholding Taxes (6-7-8)		20:
					9	24(
	42.56	8.70	12.11		00	039
	1,133.46	319.83	247.31	7 Depreciation	7	972
	5,407.85	1,601.06	471.20			-
	ı		ï	6 Operating Profit before Interest, Depreciation and	6	
	1,887.22	460.61	728.12		را ن	
	2,266.60	607.74	766.59		4	
	9,561.67	2,669.41	1,965.91	3 Gross Profit (1-2)	ω	
	19,616.60	5,384.30	4,648.05	2 Software Development Expenses	2	
	29,178.27	8,053.71	6,613.96	1 Income from Software Products and Services	<u> </u>	p.2
	Audited	Unaudited				
	March 31, 2010	June 30, 2009	June 30, 2010	Particulars		
	Year Ended	Ended	Quarter Ended			
	Amt in Rs. lacs					
		1E 30, 2010	TER ENDED JUN	SUBSIDIARIES FOR THE QUARTER ENDED JUNE 30, 2010		
	11107 AZJ		A TALLE CONTINUAL	סטויסטן זיין אדביס פואואויסואר ספפוון דפ סב אווס	7	

US SOFTWARE EXPORTS LIMITED

	1,563.06	265.94	998.46	Total	
	87.34	9.92	21.52	Miscellaneous Income	
Company Se	107.77	75.95	10.41	Provisions written back	
	700.00	Ē	800.00	Dividend received from Subsidiary Company	
7	154.66	16.56	92.31	Dividend received from non-trade investments	
	513.29	163.51	74.22	Interest Received	
For NUCLEUS SOFTWARE EXPUN				Details of other income:	
	1,605.61	399.10	396.36	Travel Expenditure	
•			,	Items exceeding 10% of aggregate expenditure	
•	10,036.24	2,699.46	2,765.70	Staff Cost	
	March 31, 2010	June 30, 2009	-		
	Year Ended	Ended	Quarter Ended		
	Amt in Rs. lacs			Other Information (Standalone)	
	23,296.13	21,635.84	24,385.91	Capital Employed (Refer Note 10 below)	င
	3,929.05	1,045.61	1,190.74	Operating Profit before Tax	
*	2,783.55	669.89	709.01	Less:- Other Unallocable Expenditure	
	(571.01)	(262.42)	127.26	Add:- Foreign Exchange Gain/(Loss)	
	1,563.06	265.94	998.46	Add:- Other Income	
	5,720.55	1,711.98	774.03	Total	
	876.50	330.09	252.82	Others	
	1,195.81	642.21	(200.14)	Middle East	
	843.29	189.00	217.25	Europe	
	386,40	197.50	10.01	Singapore	
	2,257.00	298.98	649.09	Far East	
	161.55	54.20	(155.00)		
				Segment Profit / (Loss) before Tax and Interest	<u>5</u>
	19,414.74	5,393,49	4,706.85	Net Revenue From Operations	
	1	1		Less:- Inter Segment Revenue	
	19,414.74	5,393.49	4,706.85	Total	
-	2,512.46	675.44	682.42	Others	
	3,789.47	1,389.22	726.63	Middle East	
	1,690.24	375.08	476.92	Europe	
	1,529.24	569.04	295.79	Singapore	
	6,063.26	1,306.18	1,598.80	Far East	
	3,830.07	1,078.53	926.28		
			_	Revenue by Geographical Segment	ဍ
	March 31, 2010	0, 2009	June 30, 2010		
	Year Ended	Ended	Quarter Ended		
	The second secon				ļ